FY 2011 Capital Budget TPS Report 51233v5

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchorage - Intersection Safety and Congestion Relief Matching Program

State Funding Requested: \$5,000,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

This program funds intersection safety and congestion relief projects throughout Anchorage and is proposed as a 50/50 funding partnership of state grants and local road bonds. This project is on the Anchorage "Highest Priority Transportation Project" list.

Funding Plan:

Total Cost of Project: \$10,000,000								
	Funding Secured			ner Pending R	<u>equests</u>	Anticipated Future Need		
	Amount	FY		Amount	FY	Amount	FY	
Local Funds	\$1,000,000	2008-2009		\$4,000,000	2010-2011			
Total	\$1,000,000	-		\$4,000,000	_			

Detailed Project Description and Justification:

Improvements are expected to primarily include traffic signals, channelization, turn lanes, traffic calming, school flashing light upgrades, and pedestrian separation where needed. If state grant funding is provided, construction is expected to start in 2010. Intersections being considered for funding include: Golden View Dr at Rabbit Creek Rd, Golden View Dr at Bluebell Dr, Klatt Rd at C St, Lake Otis Pkwy at 20th Ave, Lake Otis Pkwy at Abbott Loop Elementary, and Mountain View Dr/McCarrey St. Safety and capacity improvements along other arterials and collectors are also under consideration. As traffic increases and traffic patterns change, safety concerns at different intersections and streets also change. This program funds improvements that address evolving safety and capacity concerns. In four of the previous five years, this program has provided funding for more than 15 projects. A more detailed list of 2010 projects is under development.

Project Timeline:

Construction is expected to start in 2010 on many projects and most expenditures are expected in 2010 and 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

For use by Co-chair Staff Only:

\$5,000,000 \$6,000,000 \$6,000,000 4:50 PM 5/4/2010 FY 2011 Capital Budget TPS Report 51233v5

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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